

Il Programma Interreg Italia-Slovenia 2014-2020 in pillole

Program Interreg Italija-Slovenija 2014-2020 na kratko

Aljosa Sosol

*COOPERAZIONE INTERREG TRA ITALIA E SLOVENIA: SCOPRI I
PROGETTI EUROPEI E LE OPPORTUNITÀ FUTURE*

*SODELOVANJE INTERREG MED ITALIJO IN SLOVENIJO: EVROPSKI
PROJEKTI IN BODOČE PRILOŽNOSTI*

21.09.2022 TRIESTE/TRST



14
MC meetings

15 WG meetings
(Evaluation, ITI, Risk Assessment,
Strategic projects)

50
MC WP

7 Calls

During the Covid-19 period, the programme has carried out its activities by making intensive use of online meetings and written procedures. Throughout the Covid-19 period, including lockdowns, the program guaranteed the correct and timely execution of the operations

Total Programme ERDF **77.929.954,00 €**

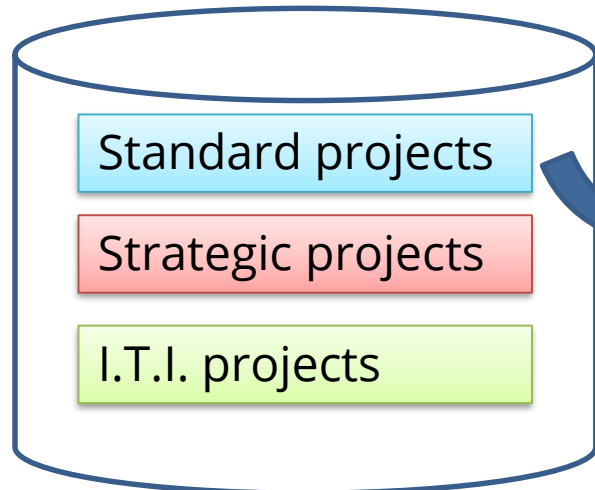
100% ALLOCATED

AXIS	1	2	3	4	5	TOTAL
ERDF	18,7 M €	11,6 M €	27,2 M €	15,3 M €	4,6 M €	<u>77,6 M €</u>

ERDF Contracted



n. **7** calls for proposals



56 projects

347
beneficiaries

The Programme financial performance

The Programme financial performance shows the following figures per Priority Axis (PA)- ERDF

PA	Cooperation Programme	Contracted	Validated	Validated/Contracted
PA 1	18.671.150,00	19.208.391,83	15.562.110,28	81%
PA 2	11.662.447,00	11.644.532,96	10.624.129,46	91%
PA 3	27.690.158,00	28.210.647,54	20.456.779,71	73%
PA 4	15.230.402,00	15.935.988,93	11.951.388,71	75%
PA 5	4.675.797,00	4.675.797,00	2.872.019,97	61%
TOTAL	77.929.954,00	79.675.358,26	61.466.428,13	77%

FINANCIAL PERFORMANCE

N+3 TARGET

Programme financial performance versus Programme targets shows that the target for 2022 has been reached already and Programme financial performance does not show any risk of decommitment at 2023 as another reporting is expected within the current year which will cover the actual gap represented by the red figures in the table

ERDF	2018	2019	2020	2021	2022	2023	TOTAL
ANNUAL TARGET	1.424.139,28	5.819.484,83	12.307.019,38	13.379.217,92	13.677.972,92	31.322.119,67	77.929.954,00
TOTAL TARGET	1.424.139,28	7.243.624,11	19.550.643,49	32.929.861,41	46.607.834,33	77.929.954,00	77.929.954,00
VALIDATED					61.466.428,13		
DELTA: VALIDATED - TARGET					14.858.593,80	-16.463.525,87	
TOTAL CERTIFIED TO EC					61.374.298,88		
DELTA: CERTIFIED - TARGET					14.766.464,55	-16.555.655,12	

STANDARD PROJECTS (CALLS 1-2-3-4 / 2016)

Overview on state of projects closure

Out of the 27 standard projects concluded under Calls/2016, 26 received their final payments within 2021/2022. Only 1 project (FISHAGROTECH), concluded in 2021, is still under control as financial modifications needed to be implemented at the end in order to optimize project expenditures and final certificates have been issued (or still have to be) late after the project end date.

PA	ACRONYM	CONCLUSION	STATE OF PAYMENT	PA	ACRONYM	CONCLUSION	STATE OF PAYMENT
4	EDUKA2	30/04/2019	PAID IN 2020	1	TRAIN	31/07/2020	PAID IN 2021
4	SECTNET	31/03/2019	PAID IN 2021	3	tARTini	31/08/2020	PAID IN 2021
4	INTERGRA	30/04/2019	PAID IN 2021	3	MEDS GARDEN	30/09/2019	PAID IN 2022
4	CrossCare	31/05/2019	PAID IN 2021	3	AGROTUR II	31/07/2020	PAID IN 2022
4	HARMO-DATA	30/06/2019	PAID IN 2021	3	RETRACKING	31/07/2020	PAID IN 2022
4	MEMORI-net	30/06/2019	PAID IN 2021	2	MUSE	30/09/2020	PAID IN 2022
4	CB_WBL	31/07/2019	PAID IN 2021	2	ENERGY CARE	31/10/2020	PAID IN 2022
1	BioApp	31/03/2020	PAID IN 2021	1	TRANS-GLIOMA	30/11/2020	PAID IN 2022
1	CAB	31/03/2020	PAID IN 2021	1	ARTE	31/12/2020	PAID IN 2022
1	SUSGRAPE	31/03/2020	PAID IN 2021	3	CONA	31/12/2020	PAID IN 2022
3	NAT2CARE	30/06/2020	PAID IN 2021	2	INTERBIKE II	31/12/2020	PAID IN 2022
1	NUVOLAK2	30/06/2020	PAID IN 2021	2	UghtingSolutions	31/12/2020	PAID IN 2022
3	BLUEGRASS	31/07/2020	PAID IN 2021	2	MobiTour	31/12/2020	PAID IN 2022
				1	FISH-AGROTECH CBC	28/02/2021	UNDER CONTROL

STRATEGIC PROJECTS (CALLS 5-6 / 2018)

Strategic projects - prolonged to 2022 due to persistent pandemic situation which slowed down cross border planned activities - are almost completed. In general, thanks to prorogations and to easing of rigidities imposed by Covid-19 restrictions, strategic projects had improved their financial performances and capacity to implement activities.

PA	PROJECT	Contracted	Validated	%
1	DIVA	2.996.075,65	1.868.816,36	62%
1	NANOREGION	2.999.924,97	2.492.346,80	83%
2	CROSSMOBY	3.499.779,57	3.239.503,22	93%
2	SECAP	2.499.298,58	1.993.097,54	80%
3	GREVISLIN	2.499.027,63	2.447.971,38	98%
3	MERLIN CV	2.195.801,84	956.551,93	44%
3	PRIMIS	2.399.999,98	1.535.993,83	64%
3	VISFRIM	2.499.374,96	1.591.736,07	64%
3	WALK OF PEACE	2.459.199,59	1.846.214,93	75%
4	CROSSIT SAFER	2.492.976,83	1.409.186,71	57%
TOTAL		26.541.459,60	19.381.418,77	73%

STANDARD PROJECTS (TARGETED CALL 7/2019)

Financial performance

Almost all standard projects requested for a time extension due to the pandemic. Thanks to the approval of those extensions and financial modifications, projects were able to carry out their activities without delays. Most of these projects were completed in August 2022

PA	PROJECT	Contracted	Validated	%
1	CATTEDRA	748.207,38	528.311,66	71%
1	CONSTRAIN	736.007,75	576.725,29	78%
1	DuraSoft	734.726,56	554.423,53	75%
1	IMBI	711.544,40	523.019,20	74%
1	IMMUNO-CLUSTER	702.174,85	470.511,54	67%
1	ISE-EMH	749.998,34	632.762,15	84%
1	TechMOlogy	544.841,49	76.276,42	14%
3	Acquavitis	811.463,65	625.205,68	77%
3	BEE-DIVERSITY	656.302,00	353.257,66	54%
3	ECO-SMART	729.764,59	467.133,25	64%
3	ENGREEN	741.308,87	535.334,22	72%
3	GreenHull	799.092,18	483.570,88	61%
3	TRETAMARA	735.015,00	565.271,84	77%
3	WASTE DESIGN	553.157,90	85.847,23	16%
4	CLEAN BERTH	749.565,75	436.112,33	58%
4	FORTIS	645.396,50	434.127,32	67%
4	GeoKarst	749.981,35	277.832,27	37%
4	NEX AID	747.972,55	583.262,79	78%
4	C3B	676.766,31	112.818,57	17%
TOTAL		13.523.287,42	8.321.803,84	62%

STANDARD PROJECTS (TARGETED CALL 7/2019)

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PROGRAMME INDICATORS

Priority Axis 1

Id	Indicator	Measure	Final Target 2023	Declared Target by funded projects	Check
CO26	Number of enterprises cooperating with research institutions (Common Indicator)	Enterprises	38	50	Reached
1.1.1	Number of innovative services, products and tools transferred to enterprises	Number	10	44	Reached
CO42	Number of research institutions participating in cross-border, transnational or interregional research projects	Organisation	27	55	Reached

PROGRAMME INDICATORS

Priority Axis 2

Indicator 2.1.1 will remain “not reached” despite additional measures were put in place by the Programme. All the others indicators are likely to be reached.

Id	Indicator	Measure	Final Target 2023	Declared Target by funded projects	Check
2.1.1	Number of implemented actions towards the decrease of annual primary energy consumption in existing public buildings	Number	25	23	Not Reached
2.1.2	Pilot implementation of innovative services for smart low carbon mobility	Number	5	12	Reached

PROGRAMME INDICATORS

Priority Axis 3

PA	Id	Indicator	Measure	Final Target 2023	Declared Target by funded projects	Check
3	CO09	Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	20.000	40.853	Reached
3	3.1.1	Number of investments implemented or services/products created supporting preservation/restoration of natural and cultural heritage	Number	30	43	Reached
3	3.1.2	Km bicycle path/lane completed	Km	12	29	Reached
3	3.2.1	Tools and services developed for assessing and promoting ecosystem services	Number	7	8	Reached
3	3.2.2	Cross-border pilot actions to support biodiversity	Number	48	53	Reached
3	3.2.3	Participants to educational and divulgative events	Number	8500	14612	Reached
3	3.3.1	Number of innovative green technologies tested and implemented	Number	13	15	Reached
3	3.3.2	Number of enterprises applying new green innovation solutions	Number	7	26	Reached
3	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	1.111	33.700	Reached

PROGRAMME INDICATORS

Priority Axis 4

PA	Id	Indicator	Measure	Final Target 2023	Declared Target by funded projects	Check
4	4.1.2	Joint solutions increasing integration, coherence, harmonization of the Programme area governance	Number	11	39	Reached
4	4.1.3	Number of beneficiaries participating in joint training schemes	Number	400	1.130	Reached
4	4.1.4	Number of cross-border medical-social teams full-formed and operational	Number	5	8	Reached



Thank you for the attention!

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