



**Presentazione del  
Programma  
Interreg Italia-Slovenia  
2021-2027**

**Predstavitev  
programa  
Interreg Italija-Slovenija  
2021-2027**

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# Negotiation phase – in a nutshell



Nov 2019 – Sept. 2022

30 TF meetings  
Nov 2019-Sept 2022

4 TF technical meetings + 1 meeting with the EC

12 TF WP

Establishment of the 2021-2027 MC – 20/09/2022

**NOTE:**  
Approval of EU Regulations  
**JUNE 2021**

**SEA procedure**  
started with a draft IP available

Feb 2021 – July 2022



Kick off event  
2021-2027

# Negotiation phase – 2019-2020

TF no.	Date	Decisions taken
1	12/11/2019	- A procedure for the candidature and designation of the new Managing Authority is decided - the RoP is approved
	09-23/12/2019	MA's application procedure
2	27/05/2020 sessions planned in Feb-Mar-Apr 2020 cancelled	
	01-16/06/2020	Approval of modification of RoP
3	26/06/2020	
4	07/07/2020	The public consultation two-step procedure and the first public consultation questionnaire are approved
5	23/07/2020	The Managing Authority is confirmed to Region FVG
	29/07 - 06/08/2020	Approval of phase 1 documents for External experts selection procedure
	23/07 - 04/10/2020	Public consultation - first step
6	09/09/2020	-Public consultation term is extended -The Template of contract for external experts drafting the programme documents is approved
7	05/11/2020	
8	22/12/2020	

**8**  
**TF meetings**

**4**  
**TF Written procedures**

**First**  
**Public consultation**  
on challenges/ objectives to be addresses

**Main outputs 2020**

- Managing Authority confirmation
- First public consultation
- Procedure to select experts to draft Programme documents

# Negotiation phase –2021

TF no.	Date	Decisions taken
	28/12/2020-14/01/2021	Approval of the Inception Report
9	04-05/02/2021	
10	25/02/2021	
11	29/03/2021	
12	13/04/2021	The TF supports the submission of the Programme candidature concerning the call for interest for Interact "Capitalisation tailored support" service
13	30/04/2021	
	19/03/2020-13/05/2021	Approval of the Territorial Socio-economic Analysis WP FAILED TSE Analysis in the agenda of 14th TF
14	21/05/2021	Timing and questionnaire of the second step of public consultation approved
15	15/06/2021	-TSE Analysis is finalized and approved -Italian ERDF contribution for Programme amounts at € 54.789.643,51 -Slovene ERDF contribution for Programme amounts at €16.109.018,00 -The cofinancing rate is 20%
	18/06 - 15/08/2021	Public consultation - second step
16	29/07/2021	
17	16/09/2021	Definition of financial dimension of the ECoC Plan.
18	27-28/09/2021	
19	9-10/11/2021	A meeting with IT-AT Programme is organized (19/11/2021) on the topic and experience on CLLD
20	21/12/2021	

**12  
TF meetings**

**2  
TF Written  
procedures**

**Second  
Public consultation  
on actions to be  
addresses**

- Main outputs 2021**
- Definition of financial allocation and cofinancing rate
  - Second public consultation
  - Approval of Inception Report and TSE analysis
  - Definition of the financial contribution to ECoC
  - Brainstorming on CLLD

# Negotiation phase – first half 2022

TF no.	Date	Decisions taken
21	13/01/2022	
22	03/02/2022	
	17/02/2022	Virtual meeting with the European Commission to facilitate negotiation process
23	07/03/2022	Three strategic projects will be included in the IP.
24	23/03/2022	Financial allocation breakdown is approved. The Indicators –Methodological Note is approved.
	28/03/2022	Technical meeting to finalise IP and other documents for submission to the EC
	29-31/03/2022	Approval of the INTERREG VI Italy-Slovenia 2021-2027 Programme (IP 21-27), its Appendix III and the “other document from the MS to be upload via SFC”.
	07/04/2022	Upload of the IP and its annexes to the European Commission
25	12/04/2022	The Environmental Report shall be uploaded in SFC. IP version and Appendix III are published on the Programme website
26	10/05/2022	Follow up of negotiation process on the IP
	20/05/2022	Technical meeting on Capitalisation Call
	01/06/2022	Technical meeting on TA projects, Pre-Agreement, starategic project ADIONCYCLETOUR
27	09/06/2022	Follow up of negotiation process on the IP
	9-14/06/2022	Approval of the Pre-Agreement on the content of the Programme and confirmation of national co-financing INTERREG VI Italy-Slovenia 2021-2027

Two years negotiation until IP submission to the EC

**3 TF technical meetings + 1 meeting with the EC**

**7 TF meetings**

**2 TF Written procedures**

**Uploading of the IP to the EC**

**Main outputs first half 2022 For IP submission**

- IP, Note on indicators, annex on strategic projects, environmental report submission to EC
- Definition of 3 strategic projects
- Definition of TA budget, Pre-Agreements, national cofinancing

**For Programme implementation**

- Definition of details for procedures for strategic projects selection, capitalisation call, SPF

negotiation with the EC

# Negotiation phase – overall main outputs (1) – related to IP

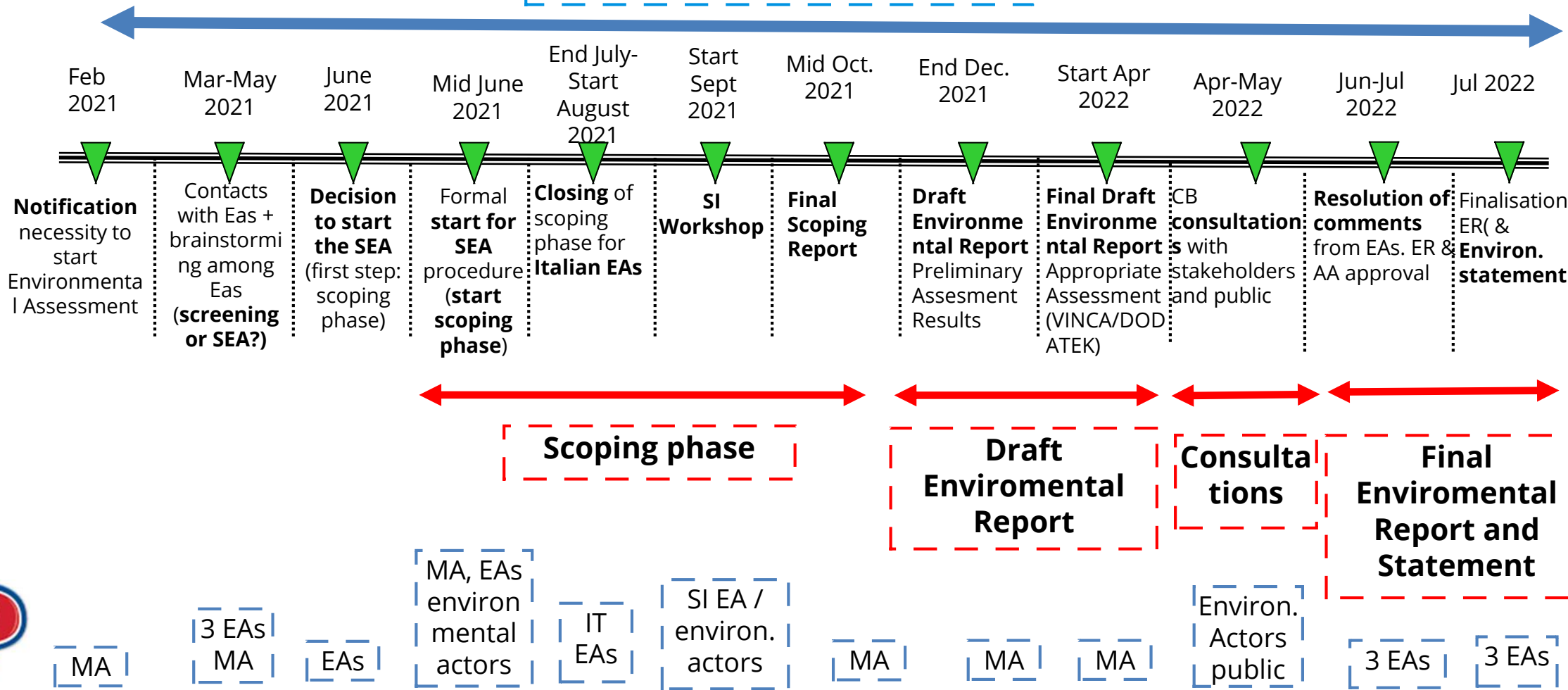
- confirmation of the role of 2021-2027 **Managing Authority** (July 2020);
- **public consultation procedure** : **first step (Jul – Sept 2020)** ; **second phase (28 Jun - 15 Aug 2021)**;
- activation of **specialist support service** for the drafting of Programme documents (Nov 2020 - 3 Aug 2022);
- agreement on the **Programme area** in continuity with the 2014-2020 programming period;
- definition of the **Programme budget** for a total of M€ 88 (approx. M€ 70 ERDF and co-financing at 20%);
- development of **the Socio-Economic Territorial Analysis**, as basis for Programme strategic orientations;
- agreement on the Programme **strategic orientations** (PO and SO, actions, intervention fields, indicators);
- acknowledgement of strategic importance of **the ECoC 2025 Nova Gorica/Gorizia**;
- definition of the **strategic operations** (top-down approach);
- Cross-border **SEA procedure (Feb 2021 - Jul 2022)**; **consultation July-Sept 2021 and April-May 2022**
- definition of all the sections of the Programme and its **financial allocation** breakdown (Mar 2022)

# SEA procedure

*It is a procedure conducted at national level on the CB Programme with effort to coordinate aims and timing*

**LEGAL BASIS...**  
**SEA Directive** - Directive 2001/42/EC on assessment of plans / programmes on environment

**Feb 2021 - July 2022**





# The innovative choices of the 2021-27 Programme



- the establishment of a **Small Projects Fund**, managed by the EGTC GO, as part of the initiatives within the framework of the European Capital of Culture 2025 (to which are assigned EUR 8,200,000 ERDF), within OS 4.6
- the forecast of **3 operations of strategic importance** for the amount of EUR 3,500,000 ERDF each, identified inside the Programme through a top-down approach, i.e. 1. **ADRIONCYCLETOUR** - ADRIatic IONian CYCLE route for sustainable TOURism; 2. **POSEIDONE** - Promotion Of greenSEa Infrastructure Devoted to a New Enviroment; 3. **KRAS/CARSO II** - Joint management and sustainable development of the Classical Karst Area.
- the financing of **people-to-people actions** in ISO1c, to strengthen mutual trust and to overcome existing obstacles. These are small projects (up to € 100,000), to be implemented with simplified cost options.



# Project typology for each Programme objective

PO	SO	ERDF contribution	%	Project typology
1 A smarter EU	SO1 - Research, Innovation and Advanced Technologies	6.889.799,00	9,72	STANDARD Capitalisation
2 A greener EU	SO4 - Climate change adaptation, risk and disaster prevention, resilience, ecosystem approaches	26.544.852,00	37,44	STANDARD Capitalisation
	SO6 - Circular economy, efficient use of resources			STANDARD Capitalisation
	SO7 - Nature conservation, biodiversity, green infrastructure, pollution reduction			STANDARD Capitalisation STRATEGIC (POSEIDONE)
4 A more social EU	SO6 - Culture and sustainable tourism in economic development, inclusion and social innovation	31.942.977,00	45,05	STANDARD Capitalisation Small Project Fund (SPF) STRATEGICI (ADRIONCYCLETOUR, KRAS/CARSOII)
ISO1 A better Interreg governance	ISO1.(b) - Efficient public administration, legal and administrative cooperation, cooperation between citizens, civil society and institutions, legal and other obstacles in border regions	5.521.034,00	7,79	STANDARD Capitalisation
	ISO 1.(c) - Build up mutual trust, people-to-people actions			PEOPLE TO PEOPLE
Tot.		70.898.662,00	100	

## STANDARD

- Bottom-up
- Open calls
- All axes (except ISO1c)
- No definition in the Programme of size, partnership and duration

## CAPITALISATION

- Bottom-up
- Open calls
- All axes (except ISO1c)
- Size and duration of projects: not fixed in the Programme

## STRATEGIC

- Top-down
- SO 2.7. (POSEIDONE) and 4.6 (ADRIONCYCLETOUR, Carso/KrasII)
- 3 Projects already defined in detail in terms of content and partnership in the Programme and its annex (see next slide)

## PEOPLE-to-PEOPLE

- Bottom-up
- Art. 24 (1.a) Interreg Regulation
- ISO1c
- Mutual trust, CB networking and exchange of experiences to overcome language, cultural, geographical barriers
- Projects between 30,000-100,000€ ERDF - Duration max. 12 months

## SPF

- Art. 24 (1.b) and 25 Interreg Regulation
- Annual (bottom-up) calls from 2022 managed by EGTC-GO as sole beneficiary
- SO 4.6 (culture and sustainable tourism) - only for ECoC 2025

## ADRIONCYCLETOUR

SO 4.6

Cycle path along the Adriatic coast and connections with the hinterland for the enhancement of a transnational tourist product on the cycle path ADRIATICO-IONICA (EUSAIR)

- LP: FVG - DC Infrastructure and Territory - Transport, digital and sustainable mobility infrastructure service
- Duration 36 months (September 2022)
- Budget: ERDF 3.500.000 €

## KRAS/CARSO II

SO 4,6

Sustainable development of the Cross-border functional area of the Classical Karst, promotion of slow and sustainable tourism thanks to the historical and environmental resources of the area, capitalization of previous project results

- LP: Slovenia - Regional Development Agency Karst and Brkini
- Duration 36 months (January 2023)
- Budget: ERDF 3.500.000 €

## POSEIDONE

SO 2.7

Sustainable development of the cross-border territory, enhancement of the natural environment, protection of biodiversity, blue and green infrastructures, slow tourism, capitalization of previous project results

- LP: Veneto - VeGAL
- Duration 36 months (January 2023)
- Budget: ERDF 3.500.000 €

# Negotiation phase – second half 2022

TF no.	Date	Decisions taken
28	06/07/2022	The revised IP and its annexes (Methodological document on Indicators, Annex on strategic projects, Table of synergies) are approved. The final ER is duly acknowledged. The TA core budget is approved. The Pre-Agreement will be signed by MS. The IP package will be uploaded to the EC in SFC
	6-12/07/2022	Approval of the Manual of eligibility of expenditures” of the Programme INTERREG VI Italy-Slovenia 2021-2027
	12/07/2022	Upload of the updated IP and its annexes to the European Commission
	03/08/2022	EC Decision C(2022) 5745 final of approval of the IP
	22/07-18/08/2022	Approval of the Invitation letter for the strategic project ADRIONCYCLETOUR
	12/08/2022	Technical meeting on strategic project ADIONCYCLETOUR
29	23/08/2022	
	24/08-06/09/2022	Approval of the “Visual Identity” of the Programme INTERREG VI Italy-Slovenia 2021-2027
	29/08/2022-	Approval of the English version of the CAPITALIZATION CALL FOR PROPOSALS (Call No 1/2022) and related Annex “SELECTION CRITERIA” of the Programme INTERREG VI Italy-Slovenia 2021-2027
30	12/09/2022	
	16-19/09/2022	Approval of the Application Package for the strategic project ADRIONCYCLETOUR
	20/09/2022	First meeting of the 2021-27 Monitoring Committee
	21/09/2022	Programme Kick-off event - Trieste

**1**  
**TF technical meetings**

**3**  
**TF meetings**

**2021-2027 MC meeting and kick off event**

**5**  
**TF Written procedures**

**Main outputs second half 2022**  
**For IP**

- IP, Note on indicators, annex on strategic projects, environmental report finalised following the negotiation with EC
- EC Approval of IP

**For Programme implementation**  
Approval of:

- Programme Manual on Expenditure
- Programme Visual Identity
- ADRIONCYCLETOUR – Invitation and AP
- Capitalisation call – call and AP
- State Aid Umbrella Scheme
- TA core budget



# Negotiation phase – overall main outputs (2) – related to Programme implementation

## Approval of:

- Programme Manual on **Expenditure and SCO** Methodology
- Programme Visual Identity
- **ADRIONCYCLETOUR** – Invitation and AP
- **Capitalisation call** – call and AP
- Definition of package to launch the **SPF**
- **TA core budget**
- **State aid Umbrella scheme**

## State aid Umbrella scheme

30 TF Sept. 2022

## SPF

- 29 TF Aug 2022
- 30 TF Sept 2022

## Visual Identity

- 29 TF Aug 2022
- 10 WP Aug-Sept 2022

## Programme Manual

- Apr-Sept 2021 meetings JS-FLC
- 28 TF July 2022
- WP July 2022

## ADRIONCYCLETOUR

EUSAIR Stakeholders Platform selected ADRIONCYCLETOUR as flagship project to be embedded into 2021-2027 programming documents to develop the ADRIATIC-IONIAN CYCLE ROUTE

- 27 TF June 2022
- 28 TF July 2022
- TF technical meeting Aug 22
- 30 TF Sept 2022
- 9 WP Jul-Aug 2022
- 12 WP Sept 2022

## Capitalisation Call

- Technical meeting May 2022
- 5 TF meetings 26 to 30 (June-Sept. 2022)
- 11 WP Aug-Sept 2022

## TA projects

- 27 TF and Tech. meeting Jun 2022
- 28 TF July 2022



Any request for  
amendments?

Please raise your hand





**Thank you for the attention!**

**Grazie per l'attenzione!**

**Hvala za pozornost!**

Interreg VI-A Italy-Slovenia 2021-2027

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**COOPERAZIONE INTERREG TRA ITALIA E SLOVENIA: SCOPRI I  
PROGETTI EUROPEI E LE OPPORTUNITÀ FUTURE**

21.09.2022

TRIESTE

**SODELOVANJE INTERREG MED ITALIJO IN SLOVENIJO: ODKRIJTE  
EVROPSKE PROJEKTE IN PRIHODNJE PRILOŽNOSTI**

21.09.2022

TRST